

**Adopted Budget for
Date Adopted by Board:**

**WHITEFACE CONS ISD
June 20, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$8,910,894
5800	State Program Revenues	\$2,981,308
	Total Revenues	\$11,892,202

Expenditures:		
11	Instruction	\$3,086,913
12	Instructional Resources, Media	\$273,570
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$289,195
31	Guidance & Counseling, Evaluation	\$85,010
32	Social Work Services	\$0
33	Health Services	\$63,369
34	Student Transportation	\$243,432
35	Food Services	\$246,509
36	Co-curricular/ Extra-curricular	\$418,849
41	General Administration	\$480,049
51	Plant Maintenance & Operations	\$971,061
52	Security and Monitoring	\$0
53	Data Processing	\$52,600
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$4,931,754
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$202,000
	Total Adopted Expenditure Budget	\$11,344,311.00
	Difference in Revenue/Expenditures	\$547,891.00

