

2015-16

<u>Fnd</u>	<u>Fn</u>	<u>Obj</u>	<u>Sb</u>	<u>Revised Budget</u>
199	00	----		9,293,997.00
199	00	----		0.00
199	11	----	INSTRUCTION	3,315,949.00
199	12	----	INST. RESOURCES & MEDIA SVCS	334,665.00
199	13	----	CURRICULUM DEV.& INST.STF DEV	19,000.00
199	23	----	SCHOOL LEADERSHIP	312,939.00
199	31	----	GUIDANCE & COUNSELING	75,637.00
199	33	----	HEALTH SERVICES	65,709.00
199	34	----	PUPIL TRANSPORTATION	217,869.00
199	36	----	COCURR./EXTRACURR.ACTIVITIES	464,842.00
199	41	----	GENERAL ADMINISTRATION	482,931.00
199	51	----	PLANT MAINTENANCE & OPERATIONS	774,123.00
199	53	----	DATA PROCESSING SERVICES	34,000.00
199	61	----	COMMUNITY SERVICES	0.00
199	71	----	DEBT SERVICES	150,000.00
199	81	----	FACILITIES ACQ. & CONSTRUCTION	40,000.00
199	91	----	CONT.INST.SVCS.\PUBLIC SCHLS	3,375,000.00
199	93	----	PAYMENTS TO FISCAL AGENTS\MBRS	170,000.00
199	99	----	OTHER GOVERNMENTAL CHARGES	240,000.00
211	00	----		105,000.00
211	00	----		0.00
211	11	----	INSTRUCTION	191,865.00
211	12	----	INST. RESOURCES & MEDIA SVCS	0.00
211	13	----	CURRICULUM DEV.& INST.STF DEV	0.00
211	21	----	INSTRUCTIONAL LEADERSHIP	0.00
211	23	----	SCHOOL LEADERSHIP	0.00
211	31	----	GUIDANCE & COUNSELING	0.00
211	41	----	GENERAL ADMINISTRATION	0.00
240	00	----		273,200.00
240	35	----	FOOD SERVICES	0.00
240	00	----		0.00
240	35	----	FOOD SERVICES	233,473.00
240	53	----	DATA PROCESSING SERVICES	0.00

Grand Revenue Totals	9,672,197.00
Grand Expense Totals	10,498,002.00
Grand Totals	825,805.00
	Loss

Number of Accounts: 3338

***** End of report *****